

PRC Regional Office VIII Tacloban City
Supplemental Annual Procurement Plan - No. 3
FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (P=)		Remarks (Brief Description of Program/Activity/Project)	
					Anticipated Posting of Bids	Submission of Bids	Notice of Award	Contract Signing	Source of Funds	Total		MOOE
A.M.1 General Management and Supervision												
759	Procurement of 2 unit Refrigerator Stands	PRC NO 8	NO	NP-53.9 Small Value Procurement		July 2023			2023 OAA	3,399.00	3,399.00	- Other Supplies and Materials Expenses
759g	Labour for the installation of Door Jamb, Accordion Door and Detachable Wooden Panel at the Confidential Printing Room	PRC NO 8	NO	NP-53.9 Small Value Procurement		September 2023			2023 OAA	15,000.00	15,000.00	- Furniture and Fixtures
759g	Materials for the installation of Door Jamb, Accordion Door and Detachable Wooden Panel at the Confidential Printing Room	PRC NO 8	NO	NP-53.9 Small Value Procurement		September 2023			2023 OAA	49,294.40	49,294.40	- Furniture and Fixtures
759d	Procurement of Microwave Oven for the Office of the Regional Director	PRC NO 8	NO	NP-53.9 Small Value Procurement		September 2023			2023 OAA	4,399.00	4,399.00	- Other Machinery and Equipment
8409	Repair and Maintenance of TV in the Office of the Regional Director	PRC NO 8	NO	NP-53.9 Small Value Procurement		December 2023			2023 OAA	7,500.00	7,500.00	- Repairs and Maintenance - Other Machinery and Equipment (SE)
Sub-total										79,592.40	79,592.40	-
A.M.2 Processing of Applications for Licensure Examinations												
7799	Vehicle Rental for LET on September 24, 2023	PRC NO 8	NO	NP-53.9 Small Value Procurement		September 2023			2023 OAA	24,500.00	24,500.00	- Fuel (5) vehicle units for rental
779d	Procurement of Cleaning Products, Banners, and Other Materials for the Year-End Planning & Assessment (TERA) 2023	PRC NO 8	NO	NP-53.9 Small Value Procurement		December 2023			2023 OAA	12,000.00	12,000.00	- Other Materials and Supplies Expenses
783	Procurement of Meals and Snacks for TERA and Christmas Party	PRC NO 8	NO	NP-53.9 Small Value Procurement		December 2023			2023 OAA	110,000.00	110,000.00	- Representation Expenses
Sub-total										146,500.00	146,500.00	-
A.M.3 Preparation of Test Questions, Conduct and Rating of Licensure Examinations												
783	Procurement of Food and Venues for PRC Midyear Planning Assessment (MPPA) on July 8-9, 2023	PRC NO 8	NO	NP-53.9 Small Value Procurement		July 2023			2023 OAA	146,300.00	146,300.00	- Representation Expenses
783	Room Accommodation for Participants for the 2nd Quarterly Meeting of PRC Regional Directors in Davao Region City	PRC NO 8	NO	NP-53.9 Small Value Procurement		July 2023			2023 OAA	78,216.00	78,216.00	- Total Accommodation for 14 participants of the 2nd Quarterly Regional Planning and Assessment of Regional Directors
783	Provision of Catering Services for the 2nd Quarterly Meeting of PRC Regional Directors in Davao Region City	PRC NO 8	NO	NP-53.9 Small Value Procurement		July 2023			2023 OAA	27,000.00	27,000.00	- Representation Expenses
781	Hotel & Accommodation for PRDs of Members for the Conduct of Inspection & Monitoring on Nov. 22-24, 2023	PRC NO 8	NO	NP-53.9 Small Value Procurement		November 2023			2023 OAA	9,480.00	9,480.00	- Local Travel Expenses
841	Repair and Maintenance of Toyota Multi-PTV 5488 Official Vehicle	PRC NO 8	NO	NP-53.9 Small Value Procurement		December 2023			2023 OAA	33,500.00	33,500.00	- Repairs and Maintenance of the Official Vehicle
Sub-total										291,596.00	291,596.00	-

Prepared by:

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(on official travel)
JOSE PEPTO G. TAN
BAC Secretariat Member

Certified Funds Available:

VICENTE B. VILLACORTE
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MYKAJUNA M. DIPPIN
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Recommending Approval:

ATTY. KERRY BERARD REYNATO U. LEONIDA
RBAC Council Member

DIEGO A. LIMABRAS
RBAC Vice-Chairman

Vacant
RBAC Member

ALEON OGANIL JR.
RBAC Provisional Member

YVES DEINA Y. MACAYMAT
RBAC Provisional Member

Approved by:

ARMANDO ENGLIS
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